

#### **Vermont**

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in Vermont. Refer to the "About the Data" section below for important qualifying statements about the data.

**2020 Population Estimate:** 623,347

**Timeframe:** 10/01/19 - 09/30/20

CATEGORY	<b>OBLIGATED AMOUNT</b>	PERCENTAGE
Birth Defects, Developmental Disabilities, Disability and Health	\$325,000	0.3%
Chronic Disease Prevention and Health Promotion	\$6,535,954	6.7%
Cross-Cutting Activities and Program Support	\$67,973,301	69.3%
Emerging and Zoonotic Infectious Diseases	\$973,194	1.0%
Environmental Health	\$2,080,010	2.1%
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,654,774	1.7%
Immunization and Respiratory Diseases	\$1,541,129	1.6%
Injury Prevention and Control	\$4,611,272	4.7%
Public Health Preparedness and Response	\$5,383,009	5.5%
Public Health Scientific Services (PHSS)	\$329,544	0.3%
Vaccines for Children	\$6,684,837	6.8%
Grand Total	\$98,092,024	100.0%

CATEGORY & SUB-CATEGORY	<b>OBLIGATED AMOUNT</b>
Birth Defects, Developmental Disabilities, Disability and Health	\$325,000
Health and Development with Disabilities	\$325,000
Chronic Disease Prevention and Health Promotion	\$6,535,954
Cancer Prevention and Control	\$2,843,867
Diabetes - PPHF (No-Year)	\$894,714
Health Promotion	\$200,000
Heart Disease and Stroke	\$100,000
Heart Disease and Stroke - PPHF (No-Year)	\$894,714
Oral Health	\$370,000
Safe Motherhood/Infant Health	\$152,561
Tobacco	\$145,512
Tobacco - PPHF (No-Year)	\$934,586

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CATEGORY & SUB-CATEGORY	<b>OBLIGATED AMOUNT</b>
Cross-Cutting Activities and Program Support	\$67,973,301
Coronavirus Aid, Relief, and Economic Security Act	\$6,141,421
Coronavirus Preparedness and Response Supplemental	\$5,735,041
Disaster Relief Supplemental	\$586,563
Paycheck Protection Program and Health Care Enhancement Act – PHSSEF transfer for COVID	\$55,078,471
Preventive Health and Health Services Block Grant - PPHF (No-Year)	\$431,805
Emerging and Zoonotic Infectious Diseases	\$973,194
Advanced Molecular Detection (AMD)	\$22,574
Antibiotic Resistance Initiative	\$41,278
Epi and Lab Capacity Program - PPHF (No-Year)	\$275,397
Food Safety	\$101,530
Healthcare Associated Infections (HAIs) - PPHF (No-Year)	\$256,925
Lyme Disease	\$227,342
Other Emerging Infectious Diseases	\$48,148
Environmental Health	\$2,080,010
Asthma	\$350,000
Childhood Lead Poisoning	\$266,633
Environmental and Health Outcome Tracking Network	\$802,034
Environmental Health - PPHF (No-Year)	\$266,630
Environmental Health Activities	\$394,713
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,654,774
Domestic HIV/AIDS Prevention and Research	\$1,098,685
Infectious Disease and Opioids Epidemic	\$17,780
Sexually Transmitted Infections (STIs)	\$278,121
Tuberculosis (TB)	\$169,204
Viral Hepatitis	\$90,984
Immunization and Respiratory Diseases	\$1,541,129
Immunization Program - PPHF (No-Year)	\$1,215,742
Influenza/Influenza Planning and Response	\$325,387
Injury Prevention and Control	\$4,611,272
Drug Free Communites Support	\$125,000
Intentional Injury	\$1,140,755
NVDRS	\$172,505
Opioid Overdose Prevention and Surveillance	\$3,173,012
Public Health Preparedness and Response	\$5,383,009
CDC Preparedness and Response Capability	\$244,742
Public Health Emergency Preparedness Cooperative Agreement	\$5,138,267

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FY2020

# CATEGORY & SUB-CATEGORY Public Health Scientific Services (PHSS) Surveillance, Epidemiology, and Informatics \$329,544 Vaccines for Children Grant Awards Vaccine Purchases Grand Total OBLIGATED AMOUNT \$329,544 \$329,544 \$443 \$5,684,837 \$6,684,837 \$861,443 \$98,092,024

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Total	Total: \$98,092,024								
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount		
1	Birth Defects, Developmental Disabilities, Disability and Health	Health and Development with Disabilities	IMPROVING THE HEALTH OF VERMONTERS WITH MOBILITY LIMITATIONS AND INTELLECTUAL DISABILITIES THROUGH INTEGRATED CHRONIC DISEASE PREVENTION PROGRAMS	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$165,000		
2	Birth Defects, Developmental Disabilities, Disability and Health	Health and Development with Disabilities	IMPROVING TIMELY DOCUMENTATION, REPORTING, AND ANALYSIS OF DIAGNOSTIC AND INTERVENTION DATA THROUGH OPTIMIZATION OF EHDI SURVEILLANCE PRACTICES AND INFORMATION SYSTEMS	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$160,000		
3	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	PUBLIC HEALTH AND HEALTH SYSTEMS STRATEGIES TO INCREASE RATES OF COLORECTAL CANCER SCREENING IN VERMONT.	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$391,045		
4	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	VERMONT BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM (VT BRFSS)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$385,000		
5	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	VERMONT CANCER PREVENTION AND CONTROL PROGRAMS	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$1,567,822		
6	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	VERMONT WISEWOMAN	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$500,000		
7	Chronic Disease Prevention and Health Promotion	Diabetes - PPHF (No-Year)	STATEWIDE MULTI-LEVEL HEALTH SYSTEMS AND COMMUNITY-CLINICAL LINKAGES APPROACHES TO PREVENT AND MANAGE DIABETES AND CARDIOVASCULAR DISEASE, WITH EMPHASIS ON RURAL, LOW INCOME HIGH BURDEN POPULATIONS.	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$894,714		
8	Chronic Disease Prevention and Health Promotion	Health Promotion	THE VERMONT ALZHEIMER?S AND HEALTHY AGING PROGRAM - CORE CAPACITY	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$200,000		
9	Chronic Disease Prevention and Health Promotion	Heart Disease and Stroke	PROMOTING ADOLESCENT HEALTH THROUGH SCHOOL-BASED HIV/STD PREVENTION AND SCHOOL-BASED SURVEILLANCE: VT YRBS AND PROFILES	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$100,000		



Total: \$98,092,024							
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount
10	Chronic Disease Prevention and Health Promotion	Heart Disease and Stroke - PPHF (No-Year)	STATEWIDE MULTI-LEVEL HEALTH SYSTEMS AND COMMUNITY-CLINICAL LINKAGES APPROACHES TO PREVENT AND MANAGE DIABETES AND CARDIOVASCULAR DISEASE, WITH EMPHASIS ON RURAL, LOW INCOME HIGH BURDEN POPULATIONS.	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$894,714
11	Chronic Disease Prevention and Health Promotion	Oral Health	VERMONT ACTIONS TO IMPROVE ORAL HEALTH OUTCOMES	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$370,000
12	Chronic Disease Prevention and Health Promotion	Safe Motherhood/Infant Health	COMPONENT A: VERMONT PREGNANCY RISK ASSESSMENT MONITORING SYSTEM	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$152,561
13	Chronic Disease Prevention and Health Promotion	Tobacco	TOBACCO CONTROL PROGRAM	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$145,512
14	Chronic Disease Prevention and Health Promotion	Tobacco - PPHF (No-Year)	PPHF 2014: TOBACCO USE PREVENTION PUBLIC HEALTH APPROACHES FOR ENSURING QUITLINE CAPACITY	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$8,333
15	Chronic Disease Prevention and Health Promotion	Tobacco - PPHF (No-Year)	VERMONT TOBACCO CONTROL PROGRAM PLAN TO ADDRESS AND REDUCE TOBACCO USE AND ASSOCIATED DISPARITIES	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$926,253
16	Cross-Cutting Activities and Program Support	Coronavirus Aid, Relief, and Economic Security Act	CDC-RFA-IP19-1901 IMMUNIZATION AND VACCINES FOR CHILDREN	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$637,128
17	Cross-Cutting Activities and Program Support	Coronavirus Aid, Relief, and Economic Security Act	EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$5,497,600
18	Cross-Cutting Activities and Program Support	Coronavirus Aid, Relief, and Economic Security Act	VERMONT'S RAPE PREVENTION AND EDUCATION PROGRAM: USING THE BEST AVAILABLE EVIDENCE FOR SEXUAL VIOLENCE PREVENTION	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$6,693
19	Cross-Cutting Activities and Program Support	Coronavirus Preparedness and Response Supplemental	EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$832,201



Emerging and Zoonotic

Infectious Diseases

**Emerging and Zoonotic** 

Infectious Diseases

Food Safety

Healthcare Associated

Infections (HAIs) - PPHF

(No-Year)

28

29

# Centers for Disease Control and Prevention Fiscal Year 2020 Grants Detail Profile Report for Vermont

Total: \$98,092,024 **Grantee** Line **Sub-Category Grantee Project Title Grantee City** Category **Grantee Name** Amount County Coronavirus Preparedness **VERMONT Cross-Cutting Activities** 20 and Response **VERMONT PUBLIC HEALTH CRISIS 2018 DEPARTMENT OF** Waterbury Chittenden \$4,902,840 and Program Support Supplemental **HEALTH VERMONT Cross-Cutting Activities** Disaster Relief **EPIDEMIOLOGY AND LABORATORY CAPACITY** 21 **DEPARTMENT OF** Waterbury Chittenden \$136,563 and Program Support (ELC) Supplemental HEALTH **VERMONT Cross-Cutting Activities** Disaster Relief STRENGTHENING VERMONT?S ENVIRONMENTAL 22 **DEPARTMENT OF** Waterbury Chittenden \$450,000 Supplemental and Program Support **HEALTH CAPACITY** HEALTH **Paycheck Protection** Program and Health Care VERMONT Cross-Cutting Activities EPIDEMIOLOGY AND LABORATORY CAPACITY 23 Enhancement Act -**DEPARTMENT OF** Waterbury Chittenden \$55,078,471 and Program Support (ELC) PHSSEF transfer for HEALTH COVID Preventive Health and **VERMONT Cross-Cutting Activities** PREVENTIVE HEALTH AND HEALTH SERVICES 24 Health Services Block **DEPARTMENT OF** Waterbury Chittenden \$431,805 and Program Support **BLOCK GRANT? 2020** Grant - PPHF (No-Year) HEALTH **VERMONT EPIDEMIOLOGY AND LABORATORY CAPACITY Emerging and Zoonotic** Advanced Molecular 25 **DEPARTMENT OF** Waterbury Chittenden \$22,574 Infectious Diseases Detection (AMD) (ELC) HEALTH **VERMONT Emerging and Zoonotic** Antibiotic Resistance EPIDEMIOLOGY AND LABORATORY CAPACITY 26 **DEPARTMENT OF** Chittenden \$41,278 Waterbury Infectious Diseases Initiative (ELC) HEALTH **VERMONT Emerging and Zoonotic** Epi and Lab Capacity EPIDEMIOLOGY AND LABORATORY CAPACITY 27 **DEPARTMENT OF** Waterbury Chittenden \$275.397 Infectious Diseases Program - PPHF (No-Year) (ELC)

EPIDEMIOLOGY AND LABORATORY CAPACITY

(ELC)

**EPIDEMIOLOGY AND LABORATORY CAPACITY** 

(ELC)

HEALTH VERMONT

**DEPARTMENT OF** 

HEALTH

**VERMONT** 

**DEPARTMENT OF** 

HEALTH

Waterbury

Waterbury

Chittenden

Chittenden

\$101,530

\$256.925



Total	Total: \$98,092,024							
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount	
30	Emerging and Zoonotic Infectious Diseases	Lyme Disease	EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$227,342	
31	Emerging and Zoonotic Infectious Diseases	Other Emerging Infectious Diseases	EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$48,148	
32	Environmental Health	Asthma	A COMPREHENSIVE PUBLIC HEALTH APPROACH TO ASTHMA CONTROL THROUGH EVIDENCE- BASED INTERVENTIONS	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$350,000	
33	Environmental Health	Childhood Lead Poisoning	VERMONT CHILDHOOD LEAD POISONING PREVENTION-CHILDHOOD LEAD POISONING PREVENTION PROGRAM	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$266,633	
34	Environmental Health	Environmental and Health Outcome Tracking Network	ENHANCING INNOVATION AND CAPABILITIES OF THE ENVIRONMENTAL PUBLIC HEALTH TRACKING NETWORK	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$802,034	
35	Environmental Health	Environmental Health - PPHF (No-Year)	VERMONT CHILDHOOD LEAD POISONING PREVENTION-CHILDHOOD LEAD POISONING PREVENTION PROGRAM	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$266,630	
36	Environmental Health	Environmental Health Activities	BUILDING RESILIENCE AGAINST CLIMATE EFFECTS IN VERMONT: ENHANCING COMMUNITY RESILIENCE BY IMPLEMENTING HEALTH ADAPTATIONS	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$213,713	
37	Environmental Health	Environmental Health Activities	STRENGTHENING VERMONT?S ENVIRONMENTAL HEALTH CAPACITY	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$140,000	
38	Environmental Health	Environmental Health Activities	VERMONT BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM (VT BRFSS)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$41,000	
39	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	IMPROVING HEPATITIS B AND HEPATITIS C CARE CASCADES: FOCUS ON INCREASED TESTING AND DIAGNOSIS	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$47,220	
40	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	STRENGTHENING STD PREVENTION AND CONTROL FOR HEALTH DEPARTMENTS (STD PCHD)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$31,946	



Total: \$98,092,024 **Grantee** Line **Sub-Category Grantee Project Title Grantee City** Category **Grantee Name Amount** County SUBMISSION FROM THE VERMONT DEPARTMENT **VERMONT** Domestic HIV/AIDS HIV/AIDS, Viral Hepatitis, 41 OF HEALTH FOR THE TUBERCULOSIS ELIMINATION **DEPARTMENT OF** Waterbury Chittenden \$19,519 STI and TB Prevention Prevention and Research AND LABORATORY COOPERATIVE AGREEMENT HEALTH THE VERMONT HIV PROGRAM IDENTIFIES INDIVIDUALS WITH HIV IN NEED OF PREVENTION VERMONT HIV/AIDS. Viral Hepatitis. Domestic HIV/AIDS SERVICES OR INDIVIDUALS AT INCREASED RISK **DEPARTMENT OF** Waterbury Chittenden \$1,000,000 STI and TB Prevention Prevention and Research FOR HIV ACQUISITION. THE PURPOSE OF THE HEALTH PROGRAM IS TO MONITOR AND EVALUATE.VT-00 IMPROVING HEPATITIS B AND HEPATITIS C CARE **VERMONT** Infectious Disease and HIV/AIDS. Viral Hepatitis. CASCADES: FOCUS ON INCREASED TESTING AND **DEPARTMENT OF** Waterbury Chittenden \$17,780 STI and TB Prevention Opioids Epidemic **DIAGNOSIS** HEALTH STRENGTHENING STD PREVENTION AND **VERMONT** Sexually Transmitted HIV/AIDS, Viral Hepatitis, CONTROL FOR HEALTH DEPARTMENTS (STD **DEPARTMENT OF** Waterbury Chittenden \$278,121 STI and TB Prevention Infections (STIs) PCHD) HEALTH SUBMISSION FROM THE VERMONT DEPARTMENT **VERMONT** HIV/AIDS. Viral Hepatitis. Tuberculosis (TB) OF HEALTH FOR THE TUBERCULOSIS ELIMINATION DEPARTMENT OF Waterbury Chittenden \$169,204 STI and TB Prevention AND LABORATORY COOPERATIVE AGREEMENT HEALTH IMPROVING HEPATITIS B AND HEPATITIS C CARE **VERMONT** HIV/AIDS, Viral Hepatitis, Viral Hepatitis CASCADES: FOCUS ON INCREASED TESTING AND DEPARTMENT OF Waterbury Chittenden \$90,984 STI and TB Prevention **DIAGNOSIS** HEALTH **VERMONT** Immunization and Immunization Program -CDC-RFA-IP19-1901 IMMUNIZATION AND VACCINES 47 **DEPARTMENT OF** Chittenden \$1,047,650 Waterbury Respiratory Diseases PPHF (No-Year) FOR CHILDREN HEALTH **VERMONT** Immunization and Immunization Program -EPIDEMIOLOGY AND LABORATORY CAPACITY 48 **DEPARTMENT OF** Waterbury Chittenden \$168.092 PPHF (No-Year) Respiratory Diseases (ELC) HEALTH **VERMONT** Immunization and Influenza/Influenza CDC-RFA-IP19-1901 IMMUNIZATION AND VACCINES 49 **DEPARTMENT OF** Waterbury Chittenden \$148,493 Respiratory Diseases Planning and Response FOR CHILDREN **HEALTH** VERMONT Influenza/Influenza EPIDEMIOLOGY AND LABORATORY CAPACITY Immunization and 50 **DEPARTMENT OF** Waterbury Chittenden \$176.894 Planning and Response Respiratory Diseases (ELC) HEALTH



Total:	Total: \$98,092,024							
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount	
51	Injury Prevention and Control	Drug Free Communites Support	GREATER FALLS CONNECTIONS COALITION IMPLEMENTING COMPREHENSIVE STRATEGIES ADDRESSING YOUTH ALCOHOL, MARIJUANA, TOBACCO, AND PRESCRIPTION DRUG ABUSE IN ATHENS, GRAFTON, ROCKINGHAM, AND WESTMINSTER, VT.	HEALTH CARE & REHAB. SERVICES OF SOUTHEASTERN VERMONT, INC.	North Springfield	Windsor	\$125,000	
52	Injury Prevention and Control	Intentional Injury	VERMONT ADDRESSING SUICIDE TOGETHER (VAST)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$760,000	
53	Injury Prevention and Control	Intentional Injury	VERMONT EMERGENCY DEPARTMENT SURVEILLANCE OF NONFATAL SUICIDE-RELATED OUTCOMES	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$146,985	
54	Injury Prevention and Control	Intentional Injury	VERMONT'S RAPE PREVENTION AND EDUCATION PROGRAM: USING THE BEST AVAILABLE EVIDENCE FOR SEXUAL VIOLENCE PREVENTION	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$233,770	
55	Injury Prevention and Control	NVDRS	VERMONT VIOLENT DEATH REPORTING SYSTEM (VTVDRS)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$172,505	
56	Injury Prevention and Control	Opioid Overdose Prevention and Surveillance	VERMONT OVERDOSE DATA TO ACTION	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$3,173,012	
57	Public Health Preparedness and Response	CDC Preparedness and Response Capability	EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$244,742	
58	Public Health Preparedness and Response	Public Health Emergency Preparedness Cooperative Agreement	PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$5,138,267	
59	Public Health Scientific Services (PHSS)	Surveillance, Epidemiology, and Informatics	EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC)	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$329,544	
60	Vaccines for Children	Grant Awards	CDC-RFA-IP19-1901 IMMUNIZATION AND VACCINES FOR CHILDREN	VERMONT DEPARTMENT OF HEALTH	Waterbury	Chittenden	\$861,443	





Total	: \$98,092,024						
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount
61	Vaccines for Children	Vaccine Purchases		VERMONT DEPARTMENT OF HEALTH	Burlington	Chittenden	\$5,823,394
						Total	\$98,092,024





#### **Data Included**

- The grants and cooperative agreements data in this report include funding obligated and awarded (i.e., obligated funds) in fiscal year 2020 (FY20; 10/1/19 to 9/30/20) from CDC's domestic appropriations.
- In addition to including the value of cooperative agreements for immunization programs, the data also includes the value of vaccines purchased and provided through the Vaccines for Children program.
- Because the data includes funds obligated in FY20, it may include funding authorized through legislation passed in previous years, but only the amount actually obligated in FY20.
- The funding data is categorized by CDC budget line (i.e., by the CDC appropriation account used to make the investment), primarily as shown in CDC's <u>FY20 Operating Plan</u>.
   Additional funding categories and subcategories also were included to capture FY20 COVID-19 supplemental funding, whether directly appropriated to CDC or through funding transfers from the Department of Health and Human Services (HHS), and funds transferred from HHS for the Drug Free Communities Support program.

#### **Data Excluded**

- This data does not include any CDC expenditures, such as contracts, personnel, direct assistance, or other CDC operational and administrative costs.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable
  Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and IntraDepartmental Delegation of Authority funds (e.g., fund transfers to CDC from HHS; as noted in the "Data Included" section, there were two exceptions: funding transferred
  from HHS to CDC for the COVID-19 response and the Drug Free Communities Support program were included), Gifts and Donations, Global Health funds, and Buildings
  and Facilities funds.

Therefore, the funding profiles data do not reflect CDC's total appropriations.

#### **Data Sources**

- Funding data is from the CDC Office of Financial Resources (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines for Children vaccine purchase data)
- Population estimates for the United States, the District of Columbia, and Puerto Rico are from the 2010 U.S. Census, updated with 2020 estimates: <u>Annual Estimates of the Resident Population for the United States, Regions, States, the District of Columbia, and Puerto Rico: April 1, 2010 to July 1, 2020</u>
- Population estimates for all other U.S. territories and freely associated states are for July 2021 from <u>The World Factbook</u> (accessed 5/27/2021)





### **Data Interpretation and Use**

- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to grantees within states, DC, and U.S. territories and freely associated states by CDC budget line. However, caution should be used in interpreting variations across years or jurisdictions. Several reasons for variations are (1) the amounts, purpose, and focus of funding provided by Congress each year can vary, and (2) changes in national and/or CDC/ATSDR priorities and strategies due to factors such as urgent and emerging health threats and changes in population health status and needs. In terms of funding opportunities, (1) not all eligible entities apply for every program opportunity, (2) most federal funding is awarded via a competitive or merit-based process and not all eligible entities that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a need- based funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
  - o CDC has many different grant types with varying application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
  - Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State government award. The awards therefore will not reflect the actual geographic application of the funds by the grantee in carrying out the purpose of the grant.
  - o CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.
  - o In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. In addition, funding categories may be added or deleted as CDC's budget changes year to year (e.g., funding categories are deleted because their shorter-term funding sources expire). This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.

#### For More Information

CDC Budget

CDC Funding

CDC-INFO: call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348 or use the Contact Us form